

Proposed Cuts from FY20 Original Request Budget (From first to last priority to cut)	
PCES Receptionist (new position)	\$49,170
Spec Ed Filing Asst/Nurse Asst.	\$57,454
0.6 CEHS Math Teacher (resignation)	\$55,117
PCES Learning Strategist (new position)	\$49,412
CEHS Literacy Teacher (new position)	\$53,573
Facilities (See attached)	\$160,000
CEMS School Supplies	\$6,000
CEMS School Equipment	\$5,000
PCES Supplies	\$3,000
PCES Books	\$2,000
PCES Equipment	\$5,000
CEHS Supplies	\$5,900
CEHS Books	\$12,800
CEHS Tech Supplies	\$1,150
CEHS Equipment	\$2,559
CEHS Dues	\$800
<b>Total</b>	<b>\$468,935</b>

Additions to Original Request Budget	
0.25 French Teacher (PCEM/CEMS)	\$23,066
District WebSite Development/Hosting	\$15,000
Degree change	\$3,541
<b>Total</b>	<b>\$41,607</b>

<b>Total Cut from Original Request Budget w/additions</b>	<b>\$427,328</b>	<b>6.09% increase</b>
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